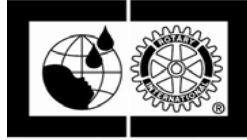


PolioPlus Partners



Rotary International

## Stop the polio outbreak in India

GlobalGiving - Project Budget

| Item                           | Cost per unit | Quantity  | Total Cost (INR) | Exchange Rate | Total Cost (USD) |
|--------------------------------|---------------|-----------|------------------|---------------|------------------|
| Advertisements / Hoardings     | 25,000        | 26        | 650,000          | 40            | 16,250           |
| Apron                          | 27            | 100,000   | 2,700,000        | 40            | 67,500           |
| Banner                         | 37            | 160,000   | 5,920,000        | 40            | 148,000          |
| Caps                           | 10            | 150,000   | 1,477,500        | 40            | 36,938           |
| Posters                        | 2             | 200,000   | 350,000          | 40            | 8,750            |
| T-shirts                       | 160           | 1,000     | 160,000          | 40            | 4,000            |
| Whistle                        | 1             | 8,000,000 | 4,000,000        | 40            | 100,000          |
| Global Giving Facilitation Fee | 1,525,750     | 1         | 1,525,750        | 40            | 38,144           |
|                                |               |           | 16,783,250       | 40            | <b>419,582</b>   |